

Result	2025 budget	2025 Session	2025 Presidium	2025 Secretariat
<b>Activities</b>				
<b>Revenue</b>				
Nordic Council	114,000,00 €	33,000,00 €	26,000,00 €	55,000,00 €
Nordics 0-30	10,000,00 €	10,000,00 €		
Demos Network	35,000,00 €	€5,000.00	€5,000.00	25,000,00 €
Demo's support	150,000,00 €			150,000,00 €
Participation fees	17,000,00 €	17,000,00 €		
Travel expenses	€1,000.00	- €	€1,000.00	
Other income	€1,500.00	€1,500.00		
<b>Total income</b>	<b>328,500,00 €</b>	<b>66,500,00 €</b>	<b>32,000,00 €</b>	<b>€230,000.00</b>
<b>Expenses</b>				
<b>Actual activities</b>				
Travel	- 55,000,00 €	- 30,000,00 €	- 25,000,00 €	- €
Meals	- 34,000,00 €	- 24,000,00 €	- 10,000,00 €	- €
Accommodation	- 43,000,00 €	- €33,000.00	- 10,000,00 €	- €
Program costs	- €2,000.00	- €2,000.00	- €	- €
Decorations	- €	- €	- €	- €
Other operating expenses	- 500,00 €	- €	- 500,00 €	- €
Communication	- €1,500.00	- €1,500.00	- €	- €
Marketing	- 500,00 €	- 500,00 €	- €	- €
Printing materials	- €1,000.00	- €1,000.00	- €	- €
Communication equipment	- €	- €	- €	- €
Awards	- 700,00 €	- 700,00 €	- €	- €
Websites	- 500,00 €	- €	- €	- 500,00 €
Interpreting	- €	- €	- €	- €
Other communication fees	- 13,200,00 €	- 13,200,00 €	- €	- €
<b>Total operations</b>	<b>- 151,900,00 €</b>	<b>- 105,900,00 €</b>	<b>- €45,500.00</b>	<b>- 500,00 €</b>
<b>Staff costs</b>				
<b>Total staff costs</b>	<b>- 125,800,00 €</b>	<b>- €</b>	<b>- 9,000,00 €</b>	<b>- 116,800,00 €</b>
<b>Operating expenses</b>				
Offices	- €3,000.00	- €	- €	- €3,000.00
Cleaning	- €	- €	- €	- €
Other office costs	- €	- €	- €	- €
	<b>- €3,000.00</b>	<b>- €</b>	<b>- €</b>	<b>- €3,000.00</b>
<b>ICT</b>				
Offices, licences	- €1,000.00	- €	- €	- €1,000.00
Licences, communication	- €1,000.00	- €	- €	- €1,000.00
Licences, Finance	- €	- €	- €	- €
ICT support services	- 500,00 €	- €	- €	- 500,00 €
ICT acquisitions	- €	- €	- €	- €
ICT development	- €	- €	- €	- €
Other ICT expenditure	- €	- €	- €	- €
	<b>- €2,500.00</b>	<b>- €</b>	<b>- €</b>	<b>- €2,500.00</b>

<b>Travel expenses, administration</b>				
Travel expenses	- €1,000.00	- €	- €	- €1,000.00
Taxi	- €	- €	- €	- €
Accommodation	- €1,000.00	- €	- €	- €1,000.00
Meals on the road	- €	- €	- €	- €
Travel insurance	- €	- €	- €	- €
Other travel expenses	- €	- €	- €	- €
KM compensation	- €	- €	- €	- €
Daily allowance	- €	- €	- €	- €
Allowance foreign travel	- 6,000,00 €	- €	- €	- 6,000,00 €
Night travel allowance	- €	- €	- €	- €
Meal allowance	- €	- €	- €	- €
	<b>- 8,000,00 €</b>	<b>- €</b>	<b>- €</b>	<b>- 8,000,00 €</b>
<b>Representation</b>				
Representational gifts	- €	- €	- €	- €
Official trip	- 16,000,00 €	- €	- 10,000,00 €	- 6,000,00 €
Other entertainment expenses	- 11,000,00 €	- €	- €1,000.00	- 10,000,00 €
	<b>- 27,000,00 €</b>	<b>- €</b>	<b>- 11,000,00 €</b>	<b>- 16,000,00 €</b>
<b>Administrative services</b>				
Financial administration	- €3,000.00	- €	- €	- €3,000.00
Revision	- €3,000.00	- €	- €	- €3,000.00
Other administrative services	- €	- €	- €	- €
Government fees	- 200,00 €	- €	- €	- 200,00 €
	<b>- 6,200,00 €</b>	<b>- €</b>	<b>- €</b>	<b>- 6,200,00 €</b>
<b>Other administrative services</b>				
Phone	- 600,00 €	- €	- €	- 600,00 €
Mailing	- €	- €	- €	- €
Copies	- €	- €	- €	- €
Meeting expenses	- 500,00 €	- €	- €	- 500,00 €
Bank Fees	- €1,000.00	- €	- €	- €1,000.00
Office Supplies	- €	- €	- €	- €
Rounding	- €	- €	- €	- €
Insurance	- €1,500.00	- €	- €	- €1,500.00
Other administrative fees	- 500,00 €	- €	- €	- 500,00 €
	<b>- €4,100.00</b>	<b>- €</b>	<b>- €</b>	<b>- €4,100.00</b>
<b>Total management costs</b>	<b>- 50,800,00 €</b>	<b>- €</b>	<b>- 11,000,00 €</b>	<b>- 39,800,00 €</b>
<b>Result</b>	<b>- €</b>	<b>- 39,400,00 €</b>	<b>- 33,500,00 €</b>	<b>72,900,00 €</b>

DKK 2025

DKK 911,600 increase by 6 % from 2024