



Income	2023 Total	2024/09 Overall
Nordic Council	118,134,53 €	€113,673.46
Norden 0-30		25,000 €
Participation fees	18,685,00 €	3887,62 €
Travel revenue	€3,545.71	1827,62 €
Other income	€1,767.49	- €2.48
<b>Completely</b>	<b>142,132,73 €</b>	<b>15,512,76 €</b>
Participation fees	- 170,08 €	- 2,50 €
Travel fees	- €38,493.90	- €29,152.14
Catering	- €20,809.94	- €2,474.35
Lodging	- €43,833.37	- €52,194.21
Program costs	- 794,48 €	- 42,30 €
Marketing	- 0,66 €	- 137,64 €
Printing materials	- 606,19 €	- 322,59 €
Thank you gifts	- 635,88 €	- €
Websites	- €2,600.58	- €1,147.00
Translations	- €10,344.76	- €
	<b>- €118,289.84</b>	<b>- 85,472.73 €</b>
<b>Staff costs</b>		
<b>Total staff</b>	<b>- €49,417.37</b>	<b>- 31,816.10 €</b>
<b>Administration</b>		
Office	- €2,400.00	- €1,800.00
Cleaning	- 168,00 €	- 126,00 €
	<b>- €2,568.00</b>	<b>- €1,926.00</b>
Licenses, the account	- 99,81 €	- 88,14 €
Licenses, Finance	- 135,29 €	- €
ICT support services	- 140,24 €	- €
Other ICT fees	- 160,00 €	- €
	<b>- 535,34 €</b>	<b>- 88,14 €</b>
Travel	- €	- 301,25 €
Taxi	- €	- 30,00 €
Daily allowances	- 48,00 €	- €
Daily allowances abroad	- €2,197.50	- 4,109,24 €
Official trips	- €	- €2,376.06
	<b>- €2,245.50</b>	<b>- €6,816.55</b>
Financial administration services	- €2,434.24	- 927,56 €
Audit	- 808,48 €	- 489,80 €
	<b>- €3,242.72</b>	<b>- €1,417.36</b>
Phone Costs	- 192,00 €	- 482,15 €
Copying	- 80,00 €	- €
Meetings		- 17,40 €
Bank charges	- €1,839.84	- 203,05 €
Office supplies	- 5,19 €	- €
Rounding difference	- 0,01 €	- €
Liability insurance	- 267,64 €	- €
Other insurance policies	- 56,07 €	- €
Loss of credit on the sale	- €1,125.00	- €
Other administrative expenses	- 160,57 €	- 70,40 €
	<b>- €3,726.32</b>	<b>- 773,00 €</b>
<b>Administration total</b>	<b>- €12,317.88</b>	<b>- 11,021.05 €</b>
<b>Total</b>	<b>- €37,892.36</b>	<b>€16,576.34</b>



## Office

Income	2023 Presidium	2024 Presidium
Travel revenue	€3,545.71	€1,827.62
Other income	- €	- €
<b>Completely</b>	<b>€3,545.71</b>	<b>€1,827.62</b>
Participation fees	- €	- 2,50 €
Travel fees	- 15,065.51 €	- 14,332.64 €
Catering	- €4,827.14	- €2,387.83
Lodging	- €5,594.47	- €7,958.37
	<b>- €25,487.12</b>	<b>- €24,681.34</b>
Taxi	- €	- 30,00 €
Daily allowances abroad	- €1,095.50	- €
Official trips		- €2,376.06
	<b>- €1,095.50</b>	<b>- €2,406.06</b>
Bank charges	- 15,50 €	- €
	<b>- 15,50 €</b>	<b>- €</b>
Administration total	- €1,111.00	- €2,406.06
<b>Total</b>	<b>- €21,956.91</b>	<b>- €22,853.72</b>

## Session

Income	2023 Session	2024 Session
Nordic Council	€7,880.87	- €
Participation fees	16,830,00 €	€11,627.62
Other income	€1,767.49	- €2.48
<b>Completely</b>	<b>€26,478.36</b>	<b>11,625,14 €</b>
Participation fees	- 170,08 €	- €
Travel fees	- €9,776.11	- €1,566.44
Catering	- €15,936.84	- 86,52 €
Lodging	- €22,183.17	- 27,149,00 €
Program costs	- 602,28 €	- €
Marketing	- 0,66 €	- €
Printing materials	- 606,19 €	- €
Thank-you gifts	- 622,58 €	- €
Translation	- €10,344.76	- €
	<b>- 60,242,67 €</b>	<b>- €28,801.96</b>
<b>Administration</b>		
Daily allowances	- 48,00 €	- €
Daily allowances abroad	- 912,00 €	- €
	<b>- 960,00 €</b>	<b>- €</b>
Bank charges	- 336,04 €	- 16,00 €
Office supplies	- 5,19 €	- €
Loss of credit on the sale	- €1,125.00	- €
Other administrative expenses	- €	- €
	<b>- €1,466.23</b>	<b>- 16,00 €</b>
Administration total	<b>- €2,426.23</b>	<b>- 16,00 €</b>
<b>Total</b>	<b>- €36,190.54</b>	<b>- €17,192.82</b>



## Summer camp

Take	2023 Camp	2024 Camp
Nordic Council	€29,553.18	- €
Participation fees	€1,855.00	€2,060.00
<b>Completely</b>	<b>31,408,18 €</b>	<b>€2,060.00</b>
Travel fees	- €13,652.28	- €13,253.06
Catering	- 45,96 €	- €
Lodging	- €16,055.73	- €17,086.84
Program costs	- 192,20 €	- 42,30 €
Marketing	- €	- 137,64 €
Printing materials	- €	- 322,59 €
Thank you gifts	- 13,30 €	- €
	<b>-29,959,47 €</b>	<b>- €30,842.43</b>
<b>Staff</b>		
<b>Total staff</b>	<b>- €5,614.09</b>	<b>- €5,660.28</b>
<b>Administration</b>		
Daily allowances	- €	- €
Daily allowances abroad	- 190,00 €	- €
	<b>- 190,00 €</b>	<b>- €</b>
Bank charges	- €	- 51,50 €
	- €	- 51,50 €
Administration total	- 190,00 €	- 51,50 €
<b>Total</b>	<b>- €4,355.38</b>	<b>- €34,494.21</b>



## Administration

Invome	2023 Staff	2024 Personnel
Nordic Council	80,700,48 €	- €
<b>Total</b>	<b>80,700,48 €</b>	<b>- €</b>

### Personnel costs

<b>Total staff</b>	<b>- €46,116.77</b>	<b>- €30,265.06</b>
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Costs	Administration	Administration
Websites	- €2,600.58	- €1,147.00
	<b>- €2,600.58</b>	<b>- €1,147.00</b>
<b>Administration</b>		
Office	- €2,400.00	- €1,800.00
Cleaning	- 168,00 €	- 126,00 €
	<b>- €2,568.00</b>	<b>- €1,926.00</b>
Licenses, Office	- 99,81 €	- 88,14 €
Licenses, Finance	- 135,29 €	- €
ICT support services	- 140,24 €	- €
Other ICT fees	- 160,00 €	- €
	<b>- 535,34 €</b>	<b>- 88,14 €</b>
Travel	- €	- 301,25 €
	<b>- €</b>	<b>- 301,25 €</b>
Financial administration services	- €2,434.24	- 927,56 €
Audit	- 808,48 €	- 489,80 €
	<b>- €3,242.72</b>	<b>- €1,417.36</b>
Phone Costs	- 192,00 €	- 482,15 €
Copying	- 80,00 €	- €
Meeting Costs		- 17,40 €
Bank charges	- €1,488.30	- 135,55 €
Office supplies	- €	- €
Rounding difference	- 0,01 €	- €
Liability insurance	- 267,64 €	- €
Other insurance policies	- 56,07 €	- €
Loss of credit on the sale	- €	- €
Other administrative expenses	- 160,57 €	- 70,40 €
	<b>- €2,244.59</b>	<b>- 705,50 €</b>
<b>Administration total</b>	<b>- 8,590,65 €</b>	<b>- €4,438.25</b>
<b>Total</b>	<b>- €11,191.23</b>	<b>- €5,585.25</b>